VILLAGE PANCHAYAT HARVALEM

HARVALEM, TALUKA - BICHOLIM – GOA

ग्राम पंचायत हरवळे

हरवळे ता. डिचोली - गोंवा.

Ref.No.VPH/ BICH/F-ADMINISTRATIVE/2020-21/98

Date: 27/05/2020

To
The Block Development Officer
Bicholim-Goa

Sub: Submission of Administrative for the Proceding for the year ending 31st March 2020 year 2019-20 of Village Panchayat Harvalem.

Sir,

With reference to above cited subject , I am here by submitting the information of Administrative for the Proceding for the year ending 31st March 2020 year 2019-20 of Village Panchayat Harvalem

This is for your information.

Village Panchayat Harvalem ★ Tal. Bicholim - Goa ★

Yours Faithfully

(Shri. H. A. Morajkar)
Secretary
Village Panchayat Harvalem
Bicholim-Goa

V.P. Harvalem, Bicholim-Goa

(See Section 229 (1) of the Goa Panchayat Raj Act,1994 [Act 14 of 1994])

Report of Administration for the Preceding Financial Year ending 31st March 2020. Year 2019-20

Part-I-Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year (From april to March)Rs.	Balance amount to be recovered to be during the reportig year Rs.
	2018-19	2019-20		2019 - 20 upto 31.03.2019	2019-20
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31st March [ending of peoceeding year]	77,21,965.97	—	77,21,965.97	77,21,965.97	—
[b] Tax on Entertainment other than cinematograph					
[c] Tax on Vehicle					
[d] Tax on Advertisement and Hoarding	—	5,000.00	5,000.00	5,000.00	—
[e] Tax on Houses/Building/Structure	3,61,398.00	5,15,832.00	8,77,230.00	4,21,932.00	4,55,298.00
[f] Tax onGarbage	30,600.00	68,500.00	99,100.00	38,200.00	60,900.00
[g] Tax on Trade	—	20,000.00	20,000.00	20,000.00	—
[h] Tax on Profession /Callings Employment,	1,719.00	25,573.00	27,292.00		27,292.00
[i] Tax onTrade Agricultural Assessment	—				
[j] fees on pilgrim					
[k] fees on Market/ Jatra /Melas	—	40,600.00	40,600.00	40,600.00	—
to House repairs /Licences for house /Development	—	76,852.00	76,852.00	76,852.00	—
[p] 1) Building Rent of Old Panchayat					
2) Building Rent of New Panchayat					
[q] Fees on various N.O.C.s/Certificate	—	27,440.00	27,440.00	27,440.00	—
shop/Establishments/Factories	—	12,200.00	12,200.00	12,200.00	—
[s] Fees on issue of certified copies	—	60.00	60.00	60.00	—
[t] Sale of Tender Form	—	57,018.00	57,018.00	57,018.00	—
[u] Registration of Birth and Death	—	257.00	257.00	257.00	—
[v] Any other fees & others	—	11,58,980.00	11,58,980.00	11,58,980.00	—
Total (A to V)	**81,15,682.97**	**20,08,312.00**	**1,01,23,994.97**	**95,80,504.97**	**5,43,490.00**
[w] GIA	—	—	—	—	—
[w1] MATCHING GRANTS	—	4,25,000.00	4,25,000.00	4,25,000.00	—
[x] Member Salary	—	1,58,950.00	1,58,950.00	1,58,950.00	—
[y] MGNREGS	—	2,50,000.00	2,50,000.00	2,50,000.00	—
[y] XIV Finance Commission	—	4,20,565.00	4,20,565.00	4,20,565.00	—
[z] Garbage Grants	—	—	—	—	—
Total (w+W1+x+y+z)	—	**12,54,515.00**	**12,54,515.00**	**12,54,515.00**	—
Grand Total (A to Z)	**81,15,682.97**	**32,62,827.00**	**1,13,78,509.97**	**1,08,35,019.97**	**5,43,490.00**

Efforts Made :- (specify the efforts made by Village Panchayat),

(I) During the year under reort the Village Panchayat has issued 300 demand notices ---- ,warrants of distraints, Cases of attachment/Seizure and the amount involved there is Rs.

(II) During the year report, the Village Panchayat has increased/decreased its income by

(III) During the year under report , out of the loan amount of Rs. 250000 The Village Panchayat has _____ refunded an amount of Rs. _____ As principal and an interest of Rs. _____, to the Government Bank (This is applicable to the Village Panchayat which has taken from Govt./ Bank/Z.P.)

(IV) Specify any other efforts:

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road/ Culverts/ Foot bridges and other means of communicaton.	38,33,208.00	
b) Health and Sanitation	3,54,268.00	1)Collection of Dry Garbage 2)Desilting of Gutter in Various wards 3) Dispose dead body of Cow & Dog
c) Social welfare and family welfare	11,000.00	Balwadi rent
d) Education and Sports	5,530.00	National day Celebration And Donation To Club
e) Donation and Advertisements	59,934.00	
f) Rural housing	—	
g) Drinking water	—	Cleaning of DW Well
h) Rural Electrification	1,11,200.00	Purchase Street Light material and Maintance
i) Libraries	2,994.00	Purchase daily Newspaper
j) Cultural activities	—	
k) Market and fairs	—	
l) welfare of weaker sections like S.C./ B.C.		
m) Maintainence of Community Assets		
n) Construction and maintainence of cattle /pound/stands/slaughtre houses.		
o) Any other item.	3,16,744.04	Cleaning of roads Micssleniuos works
TOTAL	**46,94,878.04**	

Village Panchayat Harvalem * Goa * Tal Pichola

PARTIII-MISCELLANROUS

a) Audit Paras:

No. of Audit paras not complies - NIL
No. of Audit paras not complies - NIL
No. of Audit paras not complies - NIL

b) Losses and Misappropriation cases: Nil

Sub:-

c) Administration: 418439.15

d) Works undretaken under R.D.A. Scheme (MGNREGS) 169418.00

PART IV SAVING IN PANCHAYAT FUND			
Details of savings:			
	(a) Fixed deposits in Bank	RS.	—
	(b) Unutilised amount of G.I.A.	RS.	2078248
	(c) Unutilised amount of Remunerati	RS.	—
	(d) Unutilised Public Contribation	RS.	—
	(e) Any other (specify itemwise)	RS.	—
	(f) XIV th Finance Commission	RS.	10,74,258.00
	(g) XIII th Finance Commission	RS.	—
	(H)Member Salary	RS.	—
	(i) R.D.A	RS.	—
	1) M.G.N.R.E.G	RS.	88,198.26
	(J) Others	Rs.	—
	GRAND TOTAL		**32,40,704.26**

* Amount spent by Governement Department in the village need not be shown
** The figure should tally with the amunt shown in cash book of Panchayat .

Above report of Administration of the Panchyat was placed before the Panchayat meeting and same has accepted by the panchayat Members under Resolution No. 3(3) Dated 11/05/2020

Countersigned

Signature of Sarpanch
Village Panchayat Harvalem

VILLAGE PANCHAYAT HARVALEM
BICHOLIM-GOA

Village Panchayat Harvalem ★ Tal. Bicholim - Goa

Secretary
Signature of Secretary
V. P. Harvalem
Village Panchayat Harvalem

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat

Place:- Harvalem - Bicholim Goa

Dated :- 27/05/2020