



VILLAGE PANCHAYAT HARVALEM

HARVALEM, TALUKA - BICHOLIM - GOA

ग्राम पंचायत हरवळे

हरवळे ता. डिचोली - गोंवा.

Ref.No.VPH/ BICH/F-ADMINISTRATIVE/2020-21/

Date: / / 20

To
The Block Development Officer
Bicholim-Goa

Sub: Submission of Administrative for the Proceeding for the year ending 31st March 2018 year 2017-18 of Village Panchayat Harvalem.

Sir,

With reference to above cited subject , I am here by submitting the information of Administrative for the Proceeding for the year ending 31st March 2018 year 2017-18 of Village Panchayat Harvalem

This is for your information.



Yours Faithfully

(Shri. H. A. Morajkar)
Secretary


Village Panchayat Harvalem
Bicholim-Goa

V.P. Harvalem, Bicholim-Goa

(See Section 229 (1) of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994])

Report of Administration for the Preceding Financial Year ending 31st March 2018, Year 2017-18

Part-I-Source of Income and efforts made to achieve the target

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year Rs.	Demand during the preceeding year Rs.	Total (col 2+3) Rs.	Amount received/recovered during preceeding year (From april to March)Rs.	Balance amount to be recovered to be during the reportig year Rs.
	2016-17	2017-18		2017 - 2018 upto 31.03.2018	2017-2018
1	2	3	4	5	6
[a] Balance amount as per cash book as on 31st March [ending of peoceeding year]	4069728.84		4069728.84		4069728.84
[b] Tax on Entertainment other than cinematograph					
[c] Tax on Vehicle					
[d] Tax on Advertisement and Hoarding					
[e] Tax on Houses/Building/Structures	279990	305517	585507	315257	270250
[f] Tax on Lighting					
[g] Tax on Drainage					
[h] Tax on Profession /Callings Employment, trade	773	773	1546	—	1546
[i] Tax on Land not subject to Agricultural Assessment					
[j] fees on pilgrim					
[k] fees on Market/ fairs /Melas		36500	36500	36500	—
[l] Fees on registration of cattles/cattle pounds					
[m] fees on Buses /Taxes /Auto stands					
[n] fees on Grazing Cattles					
[o] Fees on Construction to House repairs /Licences for house /Development of land		126937	126937	126937	—
[p] 1) Building Rent of Old Panchayat 2) Building Rent of New Panchayat					
[q] Fees on various N.O.C.s/Certificate		11750	11750	11750	
[r] fees on licences to shop/Establishments/Factories		7000	7000	7000	
[s] Fees on issue of certified copies		96	96	96	
[t] Sale of Tender Form		11800	11800	11800	
[u] Registration of Birth and Death		490	490	490	
[v] Any other fees & others		440043	440043	440043	
Total (A to V)	4350491.84	940906	5291397.84	949873	4341524.84
[w] Panchayat Grant		425000	425000	425000	
[x] Member Salary		998274	998274	998274	
[y] MGNREGS		198000	198000	198000	
[y] XIV Finance Commission Grants		290000	290000	290000	
[z] Garbage Grants		189993	189993	189993	
[z] Garbage Grants		100000	100000	100000	
Total (w+x+y+z)		2201267	2201267	2201267	
Grand Total (A to Z)	4350491.84	3142173	7492664.84	3151140	4341524.84

Efforts Made :- (specify the efforts made by Village Panchayat).

(I) During the year under report the Village Panchayat has issued 271 demand notices _____.

(II) During the year report, the Village Panchayat has increased/decreased its income by _____

(III) During the year under report , out of the loan amount of Rs. Nil The Village _____

(IV) Specify any other efforts: _____

PART II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund

ITEM	RUPEES	PARTICULARS OF PROGRESS IN BRIEF
a) Road/ Culverts/ Foot bridges and other means of communication.	1429759	
b) Health and Sanitation	228579	1)Collection of Dry Garbage 2)Desilting of Gutter in Various wards 3) Dispose dead body of Cow & Dog
c) Social welfare and family welfare	4500	Balwadi rent
d) Education and Sports	3040	National day Celebration And Donation To Club
e) Donation and Advertisements		
f) Rural housing		
g) Drinking water	4500	Cleaning of DW Well
h) Rural Electrification	106320	Purchase Street Light material and Maintance
i) Libraries	3634	Purchase daily Newspaper
j) Cultural activities		
k) Market and fairs		
l) welfare of weaker sections like S.C./ B.C.		
m) Maintenance of Community Assets		
n) Construction and maintainence of cattle /pound/stands/slaughtre houses.		
o) Any other item.	178654.77	Cleaning of roads Micssleniuos works
TOTAL	2018986.77	

PARTIII-MISCELLANROUS

a) Audit Paras:	No. of Audit paras not complies -	NIL
	No. of Audit paras not complies -	NIL
	No. of Audit paras not complies -	NIL

b) Losses and
Misappropriation
cases: Nil

c) Administration: 245112.00

d) Works
undretaken under
R.D.A. Scheme
(MGNREGS) 302611.00

PART IV SAVING IN PANCHAYAT FUND			
Details of savings:			
	(a) Fixed deposits in Bank	RS.	
	(b) Unutilised amount of G.I.A.	RS.	
	(c) Unutilised amount of Remunerative loan	RS.	
	(d) Unutilised Public Contribution	RS.	
	(e) Any other (specify itemwise)	RS.	
	(f) XIV th Finance Commission	RS.	
	(g) XIII th Finance Commission	RS.	
	(H) Member Salary	RS.	
	(i) R.D.A	RS.	
	1) M.G.N.R.E.G	RS.	
	(J) Others	Rs.	
	GRAND TOTAL		

* Amount spent by Governement Department in the village need not be shown

** The figure should tally with the amunt shown in cash book of Panchayat .

Above report of Administration of the Panchyat was placed before the Panchayat meeting and same has accepted by the panchayat Members under Resolution No. 4 Dated 27-05-2018

Countersigned


SARPANCH
VILLAGE PANCHAYAT HARVALEM
BICHOLIM-GOA.




Signature of Secretary
Village Panchayat Harvaalem
V. P. Harvaalem
Taluka: Bicholim . Goa

Submitted alongwith the copy of the resolution of the chief executive office of Zilla Panchayat