

VILLAGE PANCHAYAT HARVALEM
SANQUELIM GOA
2020-21

GRAM PANCHAYAT DEVELOPMENT
PLAN OF V. P. HARVALEM



REPORT OF VISIT TO VILLAGE PANCHAYAT HARVALEM FOR TRAINING AND CAPACITY BUILDING UNDER VILLAGE DEVELOPMENT PLAN

Name: Village Panchayat Harvalem

Taluka: Bicholim

District: North Goa

Elected Representatives: 5 (Male: 3, Female: 2)

Dates of Visits: 7th to 15th April 2020



The Nine day visit consisted of lectures, focused groped discussions, sector visits, surveys and social mapping.

The aim of the said process was

- To create awareness about the village level planning process with peoples involvement.
- To provide information to the people on various issues and schemes.
- To collect data, identify problems and issues existing in the village and eventually enable the Panchayat to prepare their village "Panchayat Development Plan" by understanding the existing position of the village and the facilities available.

Preparatory activity:

Prior to the study visit, GIPARD had to do the following preparatory activities:

1. Identify a Village Panchayat for conducting the situation analysis.
2. Circulate formats for obtaining basic data and information from the Panchayat which would help the team in conducting situation analysis and eventually in preparing the draft status report.
3. Prepare a detailed programme of tasks and activities, role and responsibilities of the facilitators and the trainees during the visit.
4. Issue letters to the director – Panchayat, BDO – Bicholim Taluka intimating the visit and requesting him to direct concerned officials in the Taluka to co-operate in conducting the situation analysis.
5. Interaction with the Sarpanch, secretary and the elected members of Harvalem Panchayat, briefing them about the visit, the activities planned through the visit and the nature of support and assistance required from the Panchayat.
6. Letters to the heads of the line department to intimate the staff located in the village Panchayat to support and co-operate in the process.
7. The following assistance was required from the village Panchayat:

The Sarpanch intimated the villagers to assemble on the allotted days of the visit at 11 a.m. in the Gram Panchayat Premises.

- All the elected representatives and the secretary to remain present.
- The committee members to remain present.
- The Sarpanch and secretary was given a note on the FFC and the need for preparing the GPDP through peoples participation so that they could brief the people as well as circulate in the village.



During the Nine days, the facilitators and the trainees would try to build rapport and create a comfortable environment by sharing some experiences of peoples planning.

General observations on the situation analysis process:

1. Preparatory activities were conducted.
2. Though the activities were well planned, however the same had to be altered or rearranged as per the availability of groups/ villagers, particularly for FGDs.
3. The committee members and ERs have to remain present
4. Detailed formats were prepared by the team.
5. More people could have participated in the process.
6. Awareness levels among the public is poor.
7. Display of basic information at the Anganwadis, health center, PDS, etc. was satisfactory.
3. Panchayat body has maintained database about the revenue details, village statistics, committees, etc.

Details of the three days:

Sr. No	Sessions and activities	objective
Day 1 – 02/04/2020		
1	Introduction: The team of trainers and resource persons visited the Panchayat office on 7 th to 15 Oct. 2020. The Sarpanch welcomed the team. She called upon the staff of the line departments to assist and co-operate with the trainers in conducting the situation analysis exercise. This was followed by a brief interaction of the facilitators and trainees with the elected representatives. A brief presentation was done to the people by the trainer about the purpose of the visit.	-To create awareness on FFC. -To highlight the importance of peoples participation in preparation of GPDP -To develop rapport among the villagers.
2	Visit to village Panchayat: The village Panchayat is "D" class Panchayat with 5 members. The population of the Panchayat was recorded to be 2480. The team visited the village Panchayat ghar to understand the sources of revenue, staff and the duties performed, the duties performed by the Panchayat body, type of registers and books maintained, e services provided to the public, etc. Village Panchayat secretary was present to provided information about the village. Details are provided in the Annexure 1-A, 2-A & 3-A	To understand the nature of duties performed by the Panchayat body.
3	Visit to Govt. aided primary school: Thereafter the facilitators among with the trainees and the ERs visited the primary school. There were 2 primary schools of which both were visited by the teams. Detailed formats were provided to the team in order to obtain information. The facilitators helped the people conduct the sector visits, as well as facilitated the discussions. Participants also realized the norms and rules within which the schools have to function, the nature of duties and responsibilities of the school authorities, etc. Details are provided in the Annexure 4-A	To understand the functioning of the schools. To understand the status of the education sector in the village.

4	Visit to Anganwadi: The total numbers of Anganwadis recorded under this Panchayat were 3. All three were visited by the participants in a group. They interacted with the Anganwadi workers, helpers as well as the facilities provided by the center, etc. formats were given to the team to collect data details are provided in the Annexure 5-A	To understand the services and facilities provided by these center.
5	Focus group discussion with farmers: Team conducted a focused group discussion with the farmers. Ten farmers attended this discussion and they put forth their problems.	To understand the status of the agriculture sector in the village.
Day 2- 03/04/2020		
1	Sector visit to sub health center: Teams along with resource people visited 1 sub health centers in the village and interacted with the staff at the center. Detailed formats were provided to the trainees to obtain information. The sub-health Centre are having own building. Types of medicines and instruments that are required to be available at the center as per norms were shown. They also saw the different types of registers maintained by the center. Details are provided in the Annexure 6-A	To understand the nature and availability of facilities in the village.
2	Focus group discussion with SHG, Women and adolescent Girls: The team conducted focus group discussions with the SHG members and women and the adolescents girls separately. There were a total 15 women and 5 girls who attended this discussion. There are 22 SHGs under this Panchayat. The team members also shared information relating to schemes and laws for women.	To understand the issues and problems of women and girls.
3	Resource and social mapping: Teams assembled along with the villagers, ERs, facilitators and trainers within the village Panchayat compound to draw the resource cum social map. The facilitators made the villagers draw the map on the ground and the trainees were asked to observe and note the process in detail. The villagers were asked to	To collect data from the people through the participation of the people through PRA tools.

	depict the boundary of the village, location of resources, services, households/habitations dominated by SC,STs, etc.rangoli colours, twinges, stones, cereals were used in identifying the places, locations on the map. The resource cum social map was drawn on the ground and thereafter the team was asked to draw the same on a chart paper along with the legends as shown by the villagers. The map so drawn was compared with the map available in the Panchayat office to see if any changes took place in the village over the years.	
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Day 3- 4/04/2020

1.	Focus group discussion with youth: The team conducted a focus group discussion with the youth. They were called in the Panchayat ghar and the facilitator initiated the group discussions. The trainees were asked to note down details as well as observe the process.	To understand the problems and issues related to the youth. To explore avenues for employment opportunities and related activities for them.
2.	Transect walk: Team took a quick transect walk to the village along with the ER and briefly studied the cultivation.	To understand the use of scientific techniques used by the farmer and best use of the natural resources available in the village.
3.	Concluding session: The team assembled with the ERs and the villagers and had a short interaction, clarified doubts and also informed the Panchayat to help them prepare the plan. The GIPARD team thanked the ERs, staff of the line depts. and all the people for their co-operation and for providing the information.	



Draft status report of the Harvalem village.

PRIMARY SCHOOL

1. PRIMARY SCHOOL: - Govt. Primary School, Pratap Nagar, Harvalem,
Bicholim - Goa

Code: - 0301905

Block:-Bicholim

District:-North Goa



Head master: - Mrs. Kishori S. Nadkarni.

Current classes: - IST to IVth Std

Primary: - 23 students – 2 Full time Teacher

2. PRIMARY SCHOOL:-Govt. Primary School, Upper Harvalem, Bicholim
- Goa.

Code: - 03001902

Block: - Bicholim

District:-North Goa



Headmaster: - Mrs. Geeta Naik

Current classes: - IST to IVth Std

Primary: - 51 Students – 4 Full time Teacher

SUGGESTIONS

- Direct connection of tap water should be given to the school and water filters should be provided.
- Proper playground is required.
- CCTV camera should be installed in every Government schools.
- Training should be provided to staff on the usage of fire extinguishers.
- Checking and refilling of fire extinguishers should be done thoroughly.
- Cutting of Big Trees which is inside the property of school.
- Expansion work of Compound wall surrounding Govt. Primary School, Pratap Nagar.
- Shifting of 33KV Street Lamp. (Pratap Nagar School)

HEALTH

1) SUB HEALTH CENTRE

Village Panchayat: - Harvalem

District: North - Goa

Block: - Bicholim

Constituency: - Sanquelim

Ward: - Upper Harvalem

Sub health Centre: - 06

Date of visit: 05/04/2020



Health worker name: - Mrs. Diksha Parsekar

Contact No.:- 7798268571

Whether the member of village sanitation committee: - Under Process

PROBLEMS/SUGGESTIONS

- Painting of interior and exterior walls of building.

ANGANWADI

1. ANGANWADI

Ward: - Pratap Nagar

Name of V.P.: - Harvalem

Code: - 36

Block: - Bicholim

District: - North - Goa

Anganwadi worker Name: - Riddhi R. Ansulkar

Helper: - Sharada Krishnamurthy

Children: - 14



2. ANGANWADI

Ward: - Upper Harvalem

Name of V.P.: - Harvalem

Code: - 06010209038

Date of Visit: - 05/02/2020

Block: - Bicholim

District: - North - Goa

Anganwadi worker name: - Mrs. Sushila G. Gawas

Helper: - Rajashree P. Chari

Children: - 28



3. ANGANWADI

Ward: - Madhalawada

Name of V.P:- Harvalem

Code: - 84

Block: - Bicholim

District: - North - Goa

Anganwadi worker name:- Anita Anil Malik

Helper:- Mangal V. Malik

Children: - 10

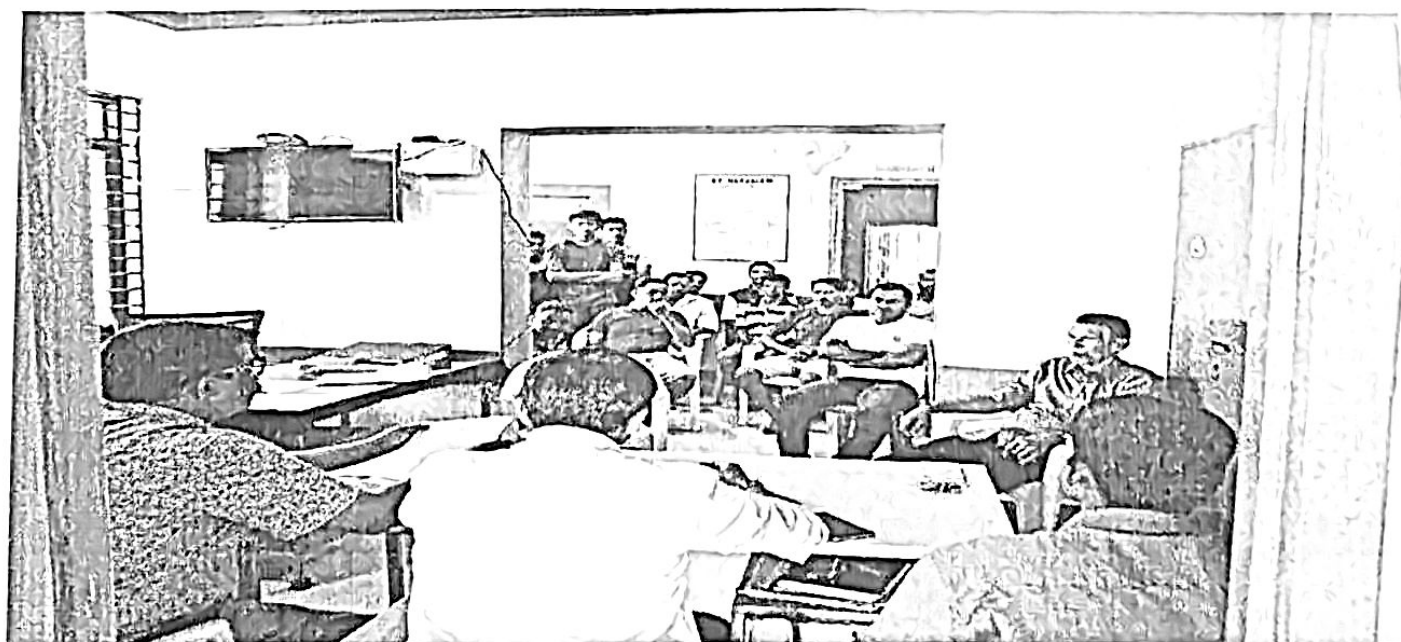


PROBLEMS/SUGGESTIONS

- One of the Anganwadi is located next to a drainage which is open which leads to unhygienic conditions.
- Painting of interior and exterior walls of Anganwadi building.
- It is observed that some of the anganwadis need proper Ventilation facilities

FOCUSED GROUP DISCUSSIONS FARMERS

PROBLEMS



Due to climate change late flowering of crops is witnessed.

- No proper water and electricity supply.
- Insecticides and pesticides are not Provided by the Government.
- Wild animals create havoc in fields.
- Barren land issue.
- No labours to carry goods from the farm.
- Lack of knowledge about different schemes in agricultural sector.

SUGGESTIONS

- Survey of barren land should be conducted.
- Supply of motor for irrigation purpose.
- Solar fencing should be done to avoid wild animals.
- Need of construction of water harvesting unit for irrigation purpose.
- Training on modern farming techniques.
- The Panchayat must make use of the MGNREGA scheme for helping the farmers in the village.

YOUTH

PROBLEMS

1. No playground to play.
2. No library, community hall for culture activities.
3. Employment problems.
4. No place to conduct meeting

SUGGESTIONS

1. To attend regular gram sabha.
2. Provision of playground and community Hall.
3. To execute Art & Culture Committee and place the matter.
4. To form Employment Information bureau.
5. Awareness among youth on the functioning of the Panchayat.
6. Conduct awareness programmes on AIDS and Drug De-Addiction.
7. Training must be given to youths about Agriculture.
8. Preparation of Seasonal Programme Planning for Tourists.

Work to be undertaken under GPDP
(Focus group discussion: Farmers, Women (SHGs) and Youth)

Sr. No	Description	Sector	Department	Part I/II/III / low cost/ no cost	Cost	Time line	Prioritization
1.	Providing training for SHG	Human development	Art and culture department	Low cost			On demand
2.	Training of tailoring and other activities	Human development	Handicraft department	Low cost			On demand
3.	Training on NRLM for SHG (development and nurturing)	Human development	Women & child	Low cost			
4.	Construction of toilet for household	Infrastructure	PWD	III			
5.	Construction of recreational hall and play-ground at community level	Infrastructure	Directorate of sports and youth affair	III			
6.	Maintenance of open places	Good governance	Panchayat	Low cost			

7.	Provision of hybrid seeds/ seedling	Agriculture	Agriculture department	Low cost			
8.	provision of motors for irrigation (petrol /diesel)	Agriculture	Irrigation department/ WRD	Low cost			
9.	Solar fencing of agriculture land	Agriculture	GDCA	II			
10.	Construction of water harvesting unit.	Agriculture	Agriculture Department/Irrigation	II			
11.	Segregation of garbage (door to door collection)	Human development	DoP/RDA	II			
12.	Survey of barren land	Agriculture	Settlement and land records	I			

**Work under part I, II & III, others:
(Anganwadis, Government Primary School & Sub- Health
Centers)**

Sr. No	Description	Sector	Part I/II/III /low cost/ no cost	Department	Funds
1.	Provision of weight machine to Anganwadis for (children below 6 years)	Human development	Low cost	Women and child	
2.	Water filters in Anganwadi/ schools	Good Governance	I	PWD/Panchayat funds	
3.	Installation of CCTV camera in schools	Civic and other amenities	III	Home department	
4.	De-silting- cleanliness of Nallahs at Anganwadis	Civic/Environmental	I	PWD/Panchayat funds	
5.	Training on usage of fire extinguisher	Good Governance	Low cost	WCD	
6.	Training for Anganwadi workers and helpers to make awareness of government schemes	Good Governance	Low cost	WCD	
7.	Timely supply of food grains to all Anganwadis	Good Governance	No cost	WCD	

VILLAGE PANCHAYAT DETAILS:

Name	V.P Harvalem	
Taluka	Bicholim	
District	North	
Population Details		
Adults:	2093	
Males	1046	
Female	1047	
Children 6 to 14 -	396	
Socio economic status		
Schedule Caste	93	
Schedule Tribe	10	
Other Backward Classes	254	
Economics status		
APL		
Schedule Caste	93	
Schedule Tribe	10	
Other Backward Classes	249	
Others	2117	
BPL		
Schedule Caste	Nil	
Schedule Tribe	Nil	
Other Backward Classes	5	
Others	15	
Public amenities		
Market	Nil	

Public toilet working and non-working	Nil	
Crematorium	Nil	
Anganwadi	3	
Post Box	1	
Gymnasium	2	
Education data		
Pre-Primary	1	
Government	Nil	
Male dropout	24	
Female dropout	28	
Sitting capacity	50	
Teachers pupil ratio	6	
PRIVATE school	1	
Sitting capacity	250	
Male Dropout:	65	
Female Dropout:	250	
Teachers pupil ratio	13	
Primary		
Government	02	
Male dropout	38	
Female dropout	36	
Sitting capacity	200	
Teachers Pupil ratio	06	
Private		
Male dropout	Nil	
Female dropout	Nil	
Sitting capacity	Nil	
Teachers pupil ratio	Nil	
Middle		

Government	Nil	
Male dropout	Nil	
Female dropout	Nil	
Sitting dropout	Nil	
Teachers pupil ratio	Nil	
Secondary		
Government enrollment dropouts	Nil	
Private enrollment dropouts	Nil	
Higher secondary	Nil	
Government enrollment dropouts		
Male dropout	Nil	
Female dropout	Nil	
Private enrollment dropout	Nil	
Male dropout	Nil	
Female dropout	Nil	
College	Nil	
Male	Nil	
Female	Nil	
Tourism	Nil	
Number of Hotels	Nil	
5 star hotel/rooms	Nil	
3 star hotel/ rooms	Nil	
0 star hotel/ rooms	Nil	
Number of shacks	Nil	
Number of Guest	Nil	

houses		
Number of restaurants/ bars	01	
Agricultural data		
Total agricultural land	1999600 sqmtrs	
Irrigated	67000 sqmtrs	
Non- irrigated	1932600 sqmtrs	
Khazan	Not available	
Private Forest	Not available	
Orchad Land	2634788	
Garden Lands	Not available	
Main Agricultural products	Cashew Nut	
Number of ponds	Not available	
Small industries data		
No. of SSI/Tiny industries	01	
No.of medium & Large Industries	01	
Associations, SHGs, Mandals, Youth clubs/NGO	NIL Self Help Group = 22 Mahila Mandals=6 Youth Club=5 NGos=1 Spotrs Club=6	
Financial institutions		
Banks	Nil	
NBFCs	Nil	
Transport/ accessibility	Bus Service	

No. of routes	01	
No. of bus tops/shelter	Nil	
Distance to critical institutions		
PHC	04 Kms	
Block office	11 Kms	
Big hospital	31. Kms	
Availability of Ambulance	04 Kms	
Communications		
No. of telephone towers	Nil	
Estimation of phones	Nil	
Natural resources		
Rivers	Nil	
Streams	01	
Beaches	Nil	
Waterfalls	Nil	
Forts	Nil	
Places of worship	09	
Water supplies	-	
No. of OHC	-	
No. of open wells	22	
No. of water connections	516	
No. of Bore wells	01	
No. of street taps	Nil	
Average use of water/ days (Liters)	236250	

Panchayat	01	
No. of staff	02	
Regulator/Contractual		
Own building	Nil	
Conservancy vehicles	01	
Others Panchayat assets		
a. Shops	Nil	
b. Go down	Nil	
c. Tractor	Nil	
d. Vehicles	01	
No. of polling stations	03	
Aadhar card registration	No	

Annexure 2-A

VILLAGE PANCHAYAT REVENUE DETAILS:

Sr. No	Particular	AMOUNT INCOME RECEIVED	Amount Expenditure	Balance of the last years
1.	Balance of the last year	7721965.97		
2.	Grants from Government			
	a) XIV fin Grants	420565.00		653693
	b) Matching Grant	425000.00		212500
3.	Other Grants (MGNREGA)	250000.00		8265.30
	a) Octroi	Nil		
4.	Proceeds of taxes fees under sec 153 of the act			
	a) Certificate	18140.00		
	b) NOC	8700.00		
	c) RTI	60.00		
	d) RBD	257.00		
	e) House Tax	421932.00		
	f) Garbage Tax	38200.00		
	g)hording Tax	5000.00		
	h) Dog Tax	NIL		
	i) Licensing fees (building shops/hotel/industries)	76852.00		
	j) Tourist fees	Nil		
	k) penalty	12000.00		
	l) Interest	357594.00		
	m) Trade Tax	20000.00		
	n) Application fee	NIL		
	o) Market fee	40600.00		
	p) Parking fee	NIL		

	q) Tender form fee	54800.00		
	r) Sale proceeds			
	Recovery tax/fees I.T,S.T, Royalty, EMD, SD, Ed. Cess	532815.00		
	Advertisement on which tax shall be levied			
	Entertainment tax			
	Rent for Village Panchayat			
	Other Receipts			
5.	Agriculture including agriculture extension			
6.	Land improvement implementation of land reforms, land consolidation and soil conservation			
7.	Minor irrigation, water management and watershed development			
8.	Animal husbandry, dairying and poultry			
9.	Fisheries			
10.	Social Forestry & forestry			
11.	Minor Forest Produce			
12.	Small scale industries, including food processing industries			
13.	Khadi, village & collage industries			
14.	Rural Housing		NIL	
15.	Drinking water			
16.	Fuel and Fodder		4011408	
17.	Roads, culverts, bridge, ferries, water ways and			

	other means of communication			
18.	Rural electrification, including distribution of electricity		111200.00	
19.	Non- conventional energy source			
20.	Poverty alleviation programmes			
21.	Education, including primary & secondary schools		5530.00	
22.	Technical training and vocational education			
23.	Adult & non-formal education			
24.	Libraries		2994.00	
25.	Cultural activities			
26.	Markets and fairs			
27.	Health & sanitation, including hospitals, primary health centers and dispensaries		354268.00	
28.	Family welfare			
29.	Woman & child Development			
30.	Social Welfare, including welfare of the handicapped and mentally retarded		11000.00	
31.	Welfare of the weaker sections, & in particular of the scheduled Caste and the Scheduled Tribes			
32.	Public distribution system			

33.	Maintenance of Community assets			
34.	Construction and maintenance of cattle sheds, ponds and cars stands			
35.	Construction and maintenance of slaughter houses			
36.	Maintenance of public parks, playground etc.			
37.	Providing reliefs in natural calamities			
38.	CSR/Donation			
39.	Administration			
	a) Refreshment		7201.00	
	b) Staff salary		55000.00	
	c) Stationary		37591.00	
	d) Maintenance of Building			
	e) Utility services			
	f) TA/DA		260.00	
	Misc		42690.00	
	TOTAL			

GPDP 2020-21

1	Regarding Repair of Existing Road at Madhalawada from Gaurish Malik house to Prabhakar Malik House, in the Jurisdiction Village Panchayat Harvalem in under XIV th Finance Commission Fund.	Village Development	FFC	II
2	Regarding Execute work of Construction of Lake (Tali) near Sateri Temple in ward no (I) in the Jurisdiction Village Panchayat Harvalem in under XIV th Finance Commission Fund.	Village Development	FFC	II
3	Regarding Disilting of Gutter in Various Wards of VP Harvalem for the year 2020-21 in under XIV th Finance Commission Fund.	Village Development	FFC	II
4	Regarding Disilting of Drinking water Well of Various Wards of VP Harvalem for the year 2020-21 in under XIV th Finance Commission Fund	Village Development	FFC	II
5	Regarding Interior Painting of Govt. Primary School at Upper Harvalem in under XIV th Finance Commission Fund.	Village Development	FFC	II
6	Regarding Exterior Painting of Govt. Primary School__at Upper Harvalem_in under XIV th Finance Commission Fund.	Village Development	FFC	II
7	Regarding Interior Painting of Govt. Primary School at PRATAP NAGAR HARVALEM in under XIV th Finance Commission Fund.	Village Development	FFC	II
8	Regarding Exterior Painting of Govt. Primary School at pratap nagar Harvalem in under XIV th Finance Commission Fund.	Village Development	FFC	II
9	Regarding work of Interior and Exterior Painting of Anganwadi at Upper Harvalem in under XIV th Finance Commission Fund.	Village Development	FFC	II

10	Regarding Exterior Painting of V.P Office Harvalem in under XIV th Finance Commission Fund.	Village Development	FFC	II
11	Regarding Construction of Culvert near Anganwadi at Upper Harvalem junction road in under XIV th Finance Commission Fund.	Village Development	FFC	II